CERTIFICATE

2015

To the Clerk of Ford Count, State of Kansas We, the undersigned, officers of

Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Deter	mine Limit for 201:	2		•	
Allocation of MVT, R	VT & 16/20M Veh	3]		
Schedule of Transfers	1	4	1		
Statement of Indebt.	& Lease/Purchase	5			
Fund	K.S.A.				
General	80-2516	6	2,881,231	295,842	11.090
Debt Service	10-113	7	88,298	62,369	2.338
Totals		XXXXXXXXXXX	2,969,529	358,211	13,428
Budget Summary		8	Vote publication required?	Yes	
Neighborhood Revita	lization Rebate	9			
		Final Assessed	d Valuation:	County Clerk's	Use Only
Assisted by:		Ford Count		24, 376,	056
Gilbert Benton		Clark County		8,301	151
Financial Mangement	Inc	0			- West
A 4.1		0			

Neighborhood Revitalization Rebate	9	·
	Final Assessed Valuation:	County Clerk's Use Only
Assisted by:	Ford Count	24,376,056
Gilbert Benton	Clark County	8,301, 151
Financial Mangement Inc	0	
Address:	0	
113 N Main	0	26,677,207
Cimarron, KS 67835	Total Assessed Valuation	0
		November 1, 2014 Valuation
Email:	Sue Scot	t Chairman
	Cindy Donal	dic- Irias
	StepStol	- manha
Attest: Lept 12, 2014	(il Fan	maker
Sparon Silul	Vista Cole	e vp
County Clerk	Gover	ning Body
Gord County	\	

358,283

Amount of Levy

+ \$

Bucklin Hospital District Ford Count

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	-	\$ 133,148
3.	Tax levy excluding debt service		\$ 225,135
	2014 Valuation Information for Valuation Ac	ljustments	
4.	New improvements for 2014: +	62,298	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 230,386		
	5b. Personal property 2013 - 371,282		
	5c. Increase in personal property (5a minus 5b) +	0	
	(t	se Only if > 0)	
6.	Valuation of property that has changed in use during 2014:	25,069	
7.	Total valuation adjustment (sum of 4, 5c, 6)	87,367	
8.	Total estimated valuation July, 1,2014 26,651,154		
9.	Total valuation less valuation adjustment (8 minus 7)	26,563,787	
10,	Factor for increase (7 divided by 9)	0.00329	
11.	Amount of increase (10 times 3)	4	\$ 740
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$ 225,875
13.	Debt service levy in this 2015 budget		 62,369
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)	 288,244
15.	Consumer Price Index for all urban consumers for calendar year 2013		 1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$ 3,377
17.	Maximum levy for budget year 2015, including debt service, not requiring 'not	ice of vote publication	
	(14 plus 16)		\$ 288,244

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Page No. 2

Bucklin Hospital District Ford Count

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	225,135	10,821	102	1,184
Debt Service	133,148	6,400	09	701
	0	0	0	0
	0	0	0	0
Total	358,283	17,221	162	1,885

17,221	162	1,885
County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.04807

RVT Factor 0.00045

16/20M Factor 0.00526

Bucklin Hospital District Ford Count

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Ато	Amount Due	Ато	Amount Duc
of	of	Rate	Amount	Outstanding	Dat	Date Duc	20	2014	30	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	6/1/2009	2.88	1250000	000'089	680,000 2/1 & 8/1	2/1	27838	55000	25788	00009
Total G.O.				000'089			27,838	55,000	25,788	000009
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				000'089			27,838	92,000	25,788	60,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Purchased
Duc		Balance On	Financed	Rate	Contract	Contract	Items
ሏ	Principal Payments	Principal	Amount	Interest	jo		
			Total		Term		

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions/Paged/Nease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	799,512	738,522	355,66
Receipts:		•	
Ad Valorem Tax	197,080	225,135	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,084	<u> </u>	
Motor Vehicle Tax	13,985	11,425	10,82
Recreational Vehicle Tax	14]	103	10,01
16/20M Vehicle Tax		1,160	1,18
LAYTR		1,100	
Watercraft Taxes			113
Residental Care	1,804,325	2,200,000	2,200,000
Donations	13,795	5,000	12,500
	13,172	2,000	12,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,177	5,000	5,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Fotal Receipts	2,038,587	2,447,823	2,229,72
Resources Available:	2,838,099	3,186,345	2,585,38
Expenditures:	2,000,000	0,100,015	2,303,00
Residental Care	2,071,960	2,600,000	2,600,00
Capital Expenditures	27,256	100,000	150,00
Fransfer to Hospital	21,230	130,000	130,00
		130,000	150,00
		·	
			,
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate	361	676	1,231
discellaneous		-,0	7,501
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,099,577	2,830,676	2,881,23
Juencumbered Cash Balance Dec 31	738,522		CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
013/2014/2015 Budget Authority Amount		2,830,676	
oracolarcola moset Aumoniy Amoun	2,840,000		2,881,23
		appropriated Balance	~ ^^-
	Lotal Expenditur	e/Non-Appr Balance	2,881,23
		Tax Required	295,84
De!	inquent Comp Rate:	0.0%	
		-1 Ad Valorem Tax	295,84

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND FAGE FOR PORDS WITH A 12			}
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,696	24,710	18,768
Receipts:			
Ad Valorem Tax	97,069	133,148	XXXXXXXXXXXXXXX
Delinquent Tax	368		
Motor Vehicle Tax	2,468	5,689	6,400
Recreational Vehicle Tax	24	51	60
16/20M Vehicle Tax		577	701
In Lieu of Tax (IRB)			
Interest on Idle Funds	·		
Miscellaneous		_	·
Does misc, exceed 10% of Total Receipts			
Total Receipts	99,929	139,465	7,161
Resources Available:	107,625	164,175	25,929
Expenditures:			
Principal Paid	50,000	55,000	60,000
Interest Paid	32,737	27,838	25,788
Fees		2,170	2,250
Principal paid		60,000	
			·
Neighborhood Revitalization Rebate	178	399	260
Miscellaneous		···	
Does misc, exceed 10% Total Expenditure			
Total Expenditures	82,915	145,407	88,298
Unencumbered Cash Balance Dec 31	24,710		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	101,569	145,407	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	62,369
De	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	62,369

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2015

The governing body of

Bucklin Hospital District

Ford Count

will meet on August 11, 2014 at 5:30 P.M. at Hilltop House, Bucklin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilltop House, Bucklin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	ate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,099,577	7,906	2,830,676	7.444	2,881,231	295,842	11.101
Debt Service	82,915	3,937	145,407	4.403	88,298	62,369	2.340
							· · · · · · · · · · · · · · · · · · ·
Totals	2,182,492	11.843	2,976,083	11.847	2,969,529	358,211	13.441
Less: Transfers	0		0		0		
Net Expenditures	2,182,492		2,976,083		2,969,529		
Total Tax Levied	292,153		358,283		xxxxxxxxxxxx		
Assessed Valuation:	24,670,724		30,245,866		26,651,154		

Outstanding Indebtedness,

Jan 1,	2013	<u>2014</u>	<u> 2015</u>
G.O. Bonds	1,175,000	855,000	680,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,175,000	855,000	680,000

^{*}Tax rates are expressed in mills.

Lie Scott, Ch.

Page No. 8

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	295,842	11.101	1,231
Debt Service	62,369	2.340	260
TOTAL	358,211	13.441	1,491

Valuation Factor: 26,651,154

Valuation Factor: 26,651.154

Neighborhood Revitalization Subj to Rebate: 110,916

Neighborhood Revitalization factor: 110.916

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote – Bucklin Hospital District

In adopting the 2015 budget the governing body voted to increase
property taxes in an amount greater than the amount levied for the
2014 budget, adjusted by the 2013 CPI for all consumers
members voted in favor of the budget and $\underline{\hspace{0.1cm}m{ heta}}$ members voted
against the budget.

Proof of Publication

of Ford, ss:
Il age, being duly sworn upon oath states that he/she diltor of THE BUCKLIN BANNER.
said newspaper has been published at least weekly 50 year and has been so published for at least five years the first publication of the attached notice.
aid newspaper was entered as second class matter a t office of its publication;
aid newspaper has a general paid circulation on a daidly, monthly, or yearly basis in FORD County, Kansas VOT a trade, religious or fraternal publication and has inted and published in FORD County, Kansas.
TACHED was published on the following dates in a issue of said newspaper:
ication was made on the 23 day of 14, 20 14
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Dorma Trampola
my hand this $\frac{33}{2}$ day of $\frac{33}{2}$, $\frac{14}{20}$
IBED and SWORN to before me this
Jy , 20 14.
#Selly C. Adumin
hission expires $3.7.2018$
A KELLY C. ANDERSON Notey Public - State of Kensee

My Appt. Expires February 7, 2018

(First published in the Bucklin Banner on Wednesday, July 23, 2014)

NOTICE OF BUDGET HEARING

The governlog body of Buchla Hospital District

Ford Count

well meet on August 11, 2014 at 5:10 P.M. at Hilliop House, Bucklin KS for the purpose of bearing and enswering objections of tempoyers relating to the proposed use of all funds and the amount of tax to levied As yearing objections of tax payers reating to the proposed use of all nunes and the around of tax to revocate the proposed Budget information is available at Hillipp House, Ducklin, KS and will be available at this bearing BUDGET SUMMIARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax cetablish the maximum limits

of the 2015 budget. Estimated Tax Rate is subject to change deplating on the final assessed value

FUND	Prior Year Actual 2013 Current Year Estimate for 201-				Proposed Budget Year for 2015		
	Expenditures	Actual			Budget Authorin	11	
Cleneral	2,099,577	Tax Raic*	Expenditures	Tax Rais*	for Exponditures	Ad Valoress Tax	Laurin
Debt Service	82.915	7,906	2,830,676	1.444	2,881,231	295,842	
	82,913	3.937	145,407	4,403	88,298	62,369	11,1 23
						,,,,,,	01/20032101569
		Y S					
lotals .	2,182,492	11.843					
ess: Transfers		11,033	2,976,083	11.847	2,969,529	358,211	13,44
et Expenditures	2,182,492	-	0		. 0		
ctal Tax Levied	292,153	-	2,976,011		2,969,529		
tie sed Valuation:	24,610,724		358,283		XXXXXXXXXXXXXX		
			30,245,866	- 1	26,651,154		

Contaming Indebtodness,

12,7 1, (J.() (J.(s) js Regrose Bonds Louis Par. Princ.

2014 855,000

680,000

*Tax rates are expressed in mills

Sue Scott, Cu.